



Exhibitors

Metro TZD Regional Workshop

April 13, 2016

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MnDOT Metro District - Mpls/St. Paul

District Offices: Roseville-Water's Edge (HQ),
Golden Valley, Oakdale

2016 District Fact Sheet



Demographics	Number in District	Pct. of State	Total # Statewide	
Number of counties (by ATP)	8	9.2%	87	
Anoka, Carver, Chisago, Dakota, Hennepin, Ramsey, Scott, Washington				
Number of cities greater than 5,000 (by ATP)	84	56.8%	148	
2014 population estimate (by ATP)	3,033,477	55.6%	5,453,218	
Land area in square miles (by ATP)	3,237	4.1%	79,619	
Population density (people per square mile, by ATP)	937		69	
Metropolitan Planning Organizations	1	12.5%	8	
Roadways				
Trunk highway	Centerline miles	1,095	9.3%	11,814
	Lane miles	4,076	13.9%	29,264
Interstate system	Centerline miles	260	28.4%	915
	Lane miles	1,405	34.8%	4,035
Number of bridges (10' or greater)	1,434	29.7%	4,830	
Traffic Safety				
Roundabouts	19	34.5%	55	
Reduced Conflict Intersections (RCIs)	18	54.5%	33	
Road Weather Information System (RWIS)	9	9.3%	97	
Dynamic variable message signs	509	82.8%	615	
Traffic cameras	657	81.5%	806	
Snowfences (permanent, native prairie, temp snowfence in miles)	8.42	7.2%	116.73	
TZD - the Mission of TZD is to move Minnesota toward zero deaths on our roads using education, enforcement, engineering and EMS. The new incremental goal is set for 2020: 300 or fewer traffic-related deaths and 850 or fewer serious injuries. What's the goal for your family?				
Budget & Economics				
Operations budget FY 2015 (in millions of \$)	118.6	32.0%	370.4	
Operations budget FY 2016 (in millions of \$)	122.3	31.8%	384.3	
Avg. construction program (2016-19, in millions of \$)	296.7	35.0%	848	
Avg. number of projects (2016-19)	48		160	



Non-Auto Modes			
PUBLIC TRANSIT			
Coverage area per district (counties)		8	86
Ridership totals	Fixed	95,114,694	103,579,702
	Dial-a-Ride	2,488,191	6,122,497
Usage of system: Vehicle Miles Traveled		47,109,584	64,330,955
RIVERS	Navigable miles	127	55.0% 231
AIRPORTS		10	7.4% 135
RAILROADS			
Miles of rail line		605	13.5% 4,469
Number of signalized/non-signalized crossings		416/233	1,551/2,479
Speed of trains	http://www.dot.state.mn.us/ofrw/maps/MNFreightRailroadMapJan2015Large.pdf		
See Metro Freight Railroad Map PDF			
Commodities shipped statewide: Inbound: 70.3M tons; 38.9 metallic ores (55.3% of nation total, 1st in country); 5.2M tons farm products (3.7%, 7th); Outbound: 90.3M tons; 51.9 tons metallic ores (73.8%, 1st); 13.9M tons farm products (10.4%, 3rd)			
Workforce & Facilities	Number	Pct.	Total #
	in District	of State	Statewide
Fulltime employees (Districts)	1,190	37.4%	3,185
Regional offices/headquarters/maintenance sites	3		20
Total building square footage	1,627,475	26.7%	6,105,011
Rest areas (Class 1)	5	9.8%	51
Maintenance			
Snow & Ice delivery cost (in millions of \$)	30,054	29.7%	101,095
Bare lane performance (frequency within targeted # of hours)	89%		87%
Snow & Ice lane miles (2014-15)	5,042	16.5%	30,632
Average route length (in miles, 2014-15)	49		20
Light vehicles (pickups, van, and cars)	195	14.8%	1,315
Snow removal trucks	286	29.4%	974
Average # Snow & Ice events (2011-15)	32		34
Average snow accumulation (# of inches, 2011-15)	57.2		57.3
Material Use (five-year average; FY 11-15)			
Rock salt (tons)	69,722	29.6%	235,288
Liquid salt brine (gallons)	155,990	6.3%	2,478,289
Sand usage (tons; includes sand/salt mix)	1,948	4.0%	48,840
Salt/Sand storage capacity (tons)	101,800	30.2%	337,458
Fuel usage all types (gallons) CY 2015	840,121	20.3%	4,130,305

District Items of Note	
Co-located Tsptn Mgmt Ctr	Contains law enforcement, maintenance, traffic mgmt
Ramp meters	481
Fiber optics for communication (miles)	Approx. 500 miles
FIRST (# routes and territory mileage)	8-10 routes, depending on staffing; 220 miles
Bus-only shoulder miles	334 miles (Fall 2013)
MnPASS Express Lanes	60 miles, counting both directions (I-35 - 28 miles; I-394 - 24 miles; I-35E - 16 miles)
Transit Park & Ride facilities	109 (March 2015)
Transit Park & Pool facilities	13 (March 2015)
Freeway-embedded Bus Transit Station	I-35W/46th Street modified one off freeway at Hwy 77/Hwy 13 (2016) future one at I-35W/Lake Street (2017-18)
Mpls-St. Paul GDP (in \$ millions-2014)	\$235,733; http://bea.gov/iTable/index_regional.cfm
Fortune 500 companies w/HQ in MSP	17